

TERREBONNE ARC



Annual Report

2023



No. 1 McCord Road
Houma, LA 70363
www.terrebonnearc.org

DIRECTOR'S STATEMENT



Terrebonne Arc, one of the Outstanding Organizations in Terrebonne Parish, has accomplished strategic goals and objectives to benefit the community while providing jobs, community inclusion, and a meaningful life for participants with intellectual and other developmental disabilities that attend our programs. TARC continues to move forward with Best Practices, exemplary service, and high-quality care by adding several "New and Innovative" ideas.

By purchasing a large building near the TARC Administration Building on Moffet Road, enabling the expansion of the Cedar Chest East Thrift Store will allow more individuals job opportunities and additional space for selling used furniture to the community.

Expanding the Houma Grown location to a larger building and automating production will ensure participants and staff have safer manufacturing methods for items made and sold in its 40 locations! This project has been in the making for 5 years and is about to come to fruition!

With a partnership with Nicholls State University's Bridge to Independence Program, TARC Cedar Chest North launched an internship program for students to work, learn, and achieve their goals for employment while attending NSU!

A \$10,000 grant from the Bayou Community Foundation has allowed TARC to purchase adaptive learning technology devices for the Options Day Habilitation Program. These devices have helped enhance this vital day program and helped many individuals raise their educational levels.

This year saw the expansion of a partnership with the Terrebonne Parish School District to educate the educators, high school guidance counselors, high school principals, Special Education classroom teachers, and other personnel responsible for students to achieve employment after graduation. This milestone has been in the making for several years and TARC is excited to see the implementation of this needed partnership come to pass!

On a technical level, the TARC Board of Directors helped to get all of TARC a "NEW" PHONE SYSTEM AND ACCESS TO INTERNET SERVICES IN ALL TARC LOCATIONS, including community homes, businesses, and all divisions of the organization.

All of these endeavors have made it possible to increase the number of participants in TARC divisions and to meet the needs of these individuals and families. Kudos to the TARC Administration, TARC Board of Directors, and All Staff!

MARY LYNN BISLAND
Executive Director

Board President



Richard Watkins

Board of Directors

Tracy Schwab - Vice President
Mike Allemand -Secretary
Larry Pete –Treasurer
Logan Aldridge–Director
Ronald Chaisson -Director
Donell Donaldson - Director
April Giles - Director
Edward Rome -Director
Lindsay Ocker
TARC Advocate/Director

*An affiliated
chapter of*



Department Directors

Mary Lynn Bisland
Executive Director
Tiffany Brunet
TARC Enterprises Division 1
Kristy Harson
Residential
Herb Ledet
Human Resources/Purchasing
Erica Null Pellegrin
TARC Enterprises Div. 3/Marketing
Rodger Shelton
Transportation/Maintenance
Deanna Zeringue
Finance/Accounting

MISSION STATEMENT

Terrebonne ARC provides innovative services, the opportunity for community inclusion and the enjoyment of a meaningful life for people with intellectual and other developmental disabilities in Terrebonne Parish.

VISION STATEMENT

To promote advocacy empowerment and full participation for people with intellectual and developmental disabilities in Terrebonne Parish.

STRATEGIC PLAN

OBJECTIVE COMPLETED/IN PROGRESS

Houma Grown
Move to Cafeteria ✓ 2024

Open Cedar
Chest Location
at Event Center ✓ 2024

Move Grand Designs
to Cedar Chest East ✓ 2025

Sign up to get the latest updates from TARC.



2023
TARC
SNAPSHOTS



FINANCIAL OVERVIEW



June 30, 2023

Assets:		Revenues:	
Current and other assets	\$ 16,684,525.00	Intergovernmental	\$ 5,127,232.00
Capital assets	\$ 11,647,072.00	Charges for services	\$ 5,796,126.00
Total assets	\$ 28,331,597.00	Grants	\$ 95,488.00
Liabilities:		Insurance proceeds	\$ 1,010,941.00
Long-term liabilities	\$ 301,630.00	Miscellaneous	\$ 671,696.00
Other liabilities	\$ 334,919.00	Total revenues	\$ 12,701,483.00
Total liabilities	\$ 636,549.00	Expenses:	
Net assets:		Personal services	\$ 7,467,418.00
Invested in capital assets	\$ 11,647,072.00	Supplies and materials	\$ 728,139.00
Nonspendable	\$ 168,078.00	Other services and charges	\$ 1,829,971.00
Committed	\$ 7,891,259.00	Repairs and maintenance	\$ 289,078.00
Assigned	\$ 5,007,410.00	Depreciation	\$ 708,829.00
Unassigned	\$ 2,981,229.00	Total expenditures	\$ 11,023,435.00
Total net assets	\$ 27,695,048.00	Change in Net Assets	\$ 1,678,048.00
Total liabilities and net assets	\$ 28,331,597.00	Beginning net assets	\$ 26,017,000.00
		Ending net assets	\$ 27,695,048.00

Note: Completed audited financial statements prepared by Bourgeois Bennett, L.L.C., are available for review at the agency. This annual report for the fiscal year 2022-2023 recognizes contributions received between July 1, 2022, and June 30, 2023. TARC is a 501(c)3 non-profit organization employing over 175 staff in various occupational settings.

THANK YOU FOR YOUR CONTINUED SUPPORT OF TARC BUSINESSES



SATISFACTION SURVEY QUOTES

EMPLOYMENT SERVICES

“Our family member has grown so much during their time at TARC. Keep doing your amazing work!”

“TARC is such a wonderful service. They treat my child with respect and love. Thank you for everything you do for my son.”

RESIDENTIAL SERVICES

“He is safe, healthy, and happy. TARC’s employees treat him with respect and kindness. They work together to come up with creative solutions to meet his needs and wants.”

COMMUNITY EMPLOYMENT

“I like how my developer tries to push me out of my comfort zone to experience something different.”

COMMUNITY DAY SERVICES

“INSTILLS CONFIDENCE IN ABILITIES TO PERFORM DAILY LIVING SKILLS.”

ARC OF LOUISIANA AWARDS



Board Member of the Year- Richard Watkins



Family of the Year- Gene, Jody and Jeremy Dickerson



Employer of the Year- Terrebonne Parish Sheriff's Office



Volunteer of the Year- Kandy Theriot



Outstanding DSP- Marcia Commodore

TARC AWARDS

CHRISTINA BOURGEOIS



DSW OF THE YEAR

HELENA ALLEN



EMPLOYEE OF THE YEAR



PROFESSIONAL OF THE YEAR

CHRISTINA LEBOUF