



2022  
**ANNUAL  
REPORT**

# DIRECTOR'S STATEMENT



I recently heard Terrebonne Arc referred to as A “FLAGSHIP” ORGANIZATION in the STATE! That comment makes me extremely proud to be the CEO of not only of TARC, but as the leader of such dedicated and committed employees in every department. Daily, staff go above and beyond their regular duties to enhance and make the lives of the individuals served by TARC, “THE” priority for our existence. KUDOS to all who make a difference at TARC and to the people we serve!

This past year has been more about the continued recovery from Hurricane IDA, getting CARF Re-Accredited and moving forward with improving services, businesses and partnering with our local school district. Unfortunately, TARC has had to seek legal action against our property insurance company in order to get reimbursed for the many thousands of dollars owed to us for IDA damages. This is an on-going battle. CARF surveyors came and went with many accolades and compliments regarding our “TIGHT SHIP” operation and excellent services. TARC is accredited for another 3-year period and we are happy with the five-star rating!

In addition, TARC Administration and Board of Director’s moved forward in acquiring the “OLD” bank building on East Tunnel for the Cedar Chest Thrift Processing Crew to call home. It is much bigger and will allow more individuals to work in the future.

TARC's Division 3 director and our Community Employment Staff, wrote a pilot program for the Terrebonne Parish School District to partner with TARC, in educating the four high school principals, guidance counselors, and special education teachers of those schools, on the process of applying for services, for students 18-22, who exit the school system. The process will assist school personnel, parents and students on how to seek training at TARC and/or job placement in the community through the Office for Citizens with Developmental Disabilities and/or Louisiana Rehabilitation Services. The cooperation with Terrebonne’s school superintendent and the special education department has been exciting and will be rewarding for those who wish to participate.

TARC continues to look to, CREATING “NEW” OPPORTUNITIES, in the coming year!

**MARY LYNN BISLAND**  
Executive Director

## Board President



**Richard Watkins**

## Board of Directors

Tracy Schwab - Vice President  
Mike Allemand -Secretary  
Larry Pete –Treasurer  
Logan Aldridge–Director  
Ronald Chaisson -Director  
Donell Donaldson - Director  
Teresa King - Director  
Edward Rome -Director  
Lindsay Ocker  
Client Representative/Director

*An affiliated  
chapter of*



## Department Directors

**Mary Lynn Bisland**  
Executive Director  
**Tiffany Brunet**  
TARC Enterprises Division 1& 2  
**Kristy Harson**  
Residential  
**Herb Ledet**  
Human Resources/Purchasing  
**Erica Null Pellegrin**  
TARC Enterprises Div. 3/Marketing  
**Rodger Shelton**  
Transportation/Maintenance  
**Deanna Zeringue**  
Finance/Accounting

# MISSION STATEMENT

Terrebonne ARC provides innovative services, the opportunity for community inclusion and the enjoyment of a meaningful life for people with intellectual and other developmental disabilities in Terrebonne Parish.

# VISION STATEMENT

To promote advocacy empowerment and full participation for people with intellectual and developmental disabilities in Terrebonne Parish.

# STRATEGIC PLAN

OBJECTIVE    COMPLETED/IN PROGRESS

Houma Grown  
Move to Cafeteria

✓ 2023

Open Cedar  
Chest Location  
at Event Center

✓ 2023

"God is First, Family Second,  
TARC is third." - TARC Family Member

Sign up to get the latest updates from TARC.



## 2022 TARC SNAPSHOTS





# FINANCIAL OVERVIEW

June 30, 2022



<b>Assets:</b>	
Current and other assets	\$ 16,114,302.00
Capital assets	\$ 10,688,982.00
<b>Total assets</b>	<b>\$ 26,803,284.00</b>
<b>Liabilities:</b>	
Long-term liabilities	\$ 195,505.00
Other liabilities	\$ 590,779.00
<b>Total liabilities</b>	<b>\$ 786,284.00</b>
<b>Net assets:</b>	
Invested in capital assets	\$ 10,688,982.00
Nonspendable	\$ 185,882.00
Committed	\$ 7,597,328.00
Assigned	\$ 4,851,255.00
Unassigned	\$ 2,693,553.00
<b>Total net assets</b>	<b>\$ 26,017,000.00</b>
<b>Total liabilities and net assets</b>	<b>\$ 26,803,284.00</b>

<b>Revenues:</b>	
Intergovernmental	\$ 5,493,093.00
Charges for services	\$ 4,827,092.00
Grants	\$ 15,730.00
Insurance proceeds	\$ 768,251.00
Miscellaneous	\$ 190,628.00
<b>Total revenues</b>	<b>\$ 11,294,794.00</b>
<b>Expenses:</b>	
Personal services	\$ 6,566,596.00
Supplies and materials	\$ 663,439.00
Other services and charges	\$ 1,397,363.00
Repairs and maintenance	\$ 350,747.00
Depreciation	\$ 654,937.00
<b>Total expenditures</b>	<b>\$ 9,633,082.00</b>
<b>Change in Net Assets</b>	<b>\$ 1,661,712.00</b>
Beginning net assets	\$ 24,355,288.00
<b>Ending net assets</b>	<b>\$ 26,017,000.00</b>

Note: Completed audited financial statements prepared by Bourgeois Bennett, L.L.C., are available for review at the agency. This annual report for the fiscal year 2020-2021 recognizes contributions received between July 1, 2021, and June 30, 2022. TARC is a 501(C)3 non-profit organization employing over 175 staff in various occupational settings.

## THANK YOU FOR YOUR CONTINUED SUPPORT OF TARC BUSINESSES



# SATISFACTION SURVEY QUOTES

## EMPLOYMENT SERVICES

TARC provides a job opportunity with a caring, compassionate and safe working environment."

## TRANSPORTATION SERVICES

**"Driver[s] are always nice and fun to ride with. Nice and Friendly Staff."**

## COMMUNITY DAY SERVICES

"They are always doing arts & crafts, music, dances, movies and multiple outings. All of those things my family member loves to do."

## COMMUNITY EMPLOYMENT

**"The staff have been extremely helpful, knowledgeable and professional."**

## RESIDENTIAL SERVICES

**I LOVE WHERE I LIVE AND WANT TO STAY THERE FOREVER.**

## ARC OF LOUISIANA AWARDS



PROFESSIONAL OF THE YEAR  
**JESSICA WILLIAMS**

## TARC AWARDS

DAWN FALGOUT



DSW OF THE YEAR

BOB CHIASSON



EMPLOYEE OF THE YEAR

PROFESSIONALS OF THE YEAR  
HERB LEDET & JESSICA WILLIAMS

