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TERREBONNE ARC
ANNUAL REPORT

DIRECTOR'S STATEMENT



In Mid-March of 2020, TARC received notice from the Louisiana Department of Health (LDH) that due to COVID-19 being a far greater threat to people with intellectual and developmental disabilities, aging, and complex medical conditions. All providers were to close their locations and services, excluding our round the clock residential services that included our community homes and independent living individuals. The Executive Leadership Team continued to work throughout the

pandemic. Although the state moved into Phase 1 in May, LDH did not give permission to providers to open services to individuals with IDD until further notice. At this time, TARC made the decision to reopen all businesses to provide jobs for TARC employees, and most importantly, continue running our successful community businesses so that when our participants with IDD were officially allowed to return for services and employment, their jobs would be secure during and after the pandemic. In June, TARC was able to start phasing back in, the individuals we serve.

Throughout 2020, TARC continued to keep in touch with all participants via weekly phone calls. The Vocational and Supported Employment divisions returned to work in mid-July. Day Habilitation participants returned in small numbers on December 1, 2020.

Although 2020 has been a devastating year, TARC has maintained operating at full capacity in the 13 community businesses supported by the local community. Thrift store sales have soared, lawns continued to be cut, janitorial contracts were kept, the TARC Restaurant and Gift Shop was open and followed all government guidelines, Grand Designs boomed with orders, Houma Grown salsa and pepper jelly flew off grocery shelves, and all other aspects of this organization maintained integrity and safety.

KUDOS to staff who came to work during the most trying times! A BIG THANK YOU to Terrebonne Parish Consolidated Government for helping with COVID-19 supplies and looking out for our welfare. Another THANK YOU to the TARC Board of Directors for making it possible to meet the needs of our organization in 2020.

MARY LYNN BISLAND
Executive Director

Board President



Tracy Schwab

Board of Directors

Karen Chauvin- Vice President
Ruthanne Gallagher MD-Secretary
Mike Allemand-Treasurer
Donell Donaldson-Director
Della Hotard-Director
Dale Norred-Director
Larry Pete-Director
Richard Watkins-Director
Lindsay Ocker
Client Representative

*An affiliated
chapter of*



Department Directors

Mary Lynn Bisland
Executive Director
Tiffany Brunet
TARC Enterprises Division 1& 2
Kristy Harson
Residential
Herb Ledet
Human Resources/Purchasing
Erica Null Pellegrin
TARC Enterprises Div. 3/Marketing
Rodger Shelton
Transportation/Maintenance
Deanna Zeringue
Finance/Accounting

MISSION STATEMENT

Terrebonne ARC provides innovative services, the opportunity for community inclusion and the enjoyment of a meaningful life for people with intellectual and other developmental disabilities in Terrebonne Parish.

VISION STATEMENT

To promote advocacy empowerment and full participation for people with intellectual and developmental disabilities in Terrebonne Parish.

STRATEGIC PLAN

OBJECTIVE COMPLETED/IN PROGRESS

Bayou Country Cafe Opening	✓ Opened January 2021	
Buy-U Beads Move to Old Restaurant	✓	2021
Houma Grown Move to Cafeteria	✓	2022

Sign up to get the latest updates from TARC.



NOW OPEN!
BAYOU
COUNTRY
CAFE



TARC officially opened the doors to the Bayou Country Cafe and celebrated its Grand Opening on January 20th, 2021 with our TARC Board of Directors and distinguished guests.

- Adding Numerous Employment Opportunities and Work Experiences
- 120 person seating capacity
- Bakery and Retail Space for TARC produced items
- New Kitchen Equipment
- Expanded Menu
- Pick Up Window
- Banquet room

FINANCIAL OVERVIEW

June 30, 2020



Assets:		Revenues:	
Current and other assets	\$ 15,740,307.00	Intergovernmental	\$ 5,180,601.00
Capital assets	\$ 8,779,280.00	Charges for services	\$ 4,378,067.00
Total assets	\$ 24,519,587.00	Grants	\$ 770.00
		Miscellaneous	\$ 429,821.00
		Total revenues	\$ 9,989,259.00
Liabilities:		Expenses:	
Long-term liabilities	\$ 216,511.00	Personal services	\$ 6,813,778.00
Other liabilities	\$ 1,929,718.00	Supplies and materials	\$ 381,772.00
Total liabilities	\$ 2,146,229.00	Other services and charges	\$ 1,115,047.00
		Repairs and maintenance	\$ 259,885.00
		Depreciation	\$ 542,485.00
		Total expenditures	\$ 9,112,967.00
Net assets:		Change in Net Assets	\$ 876,292.00
Invested in capital assets	\$ 8,779,280.00	Beginning net assets	\$ 21,497,066.00
Nonspendable	\$ 136,176.00	Ending net assets	\$ 22,373,358.00
Committed	\$ 7,098,006.00		
Assigned	\$ 5,390,306.00		
Unassigned	\$ 969,590.00		
Total net assets	\$ 22,373,358.00		
Total liabilities and net assets	\$ 24,519,587.00		

Note: Completed audited financial statements prepared by Bourgeois Bennett, L.L.C., are available for review at the agency. This annual report for the fiscal year 2019-2020 recognizes contributions received between July 1, 2019, and June 30, 2020. TARC is a 501(C)3 non-profit organization employing over 175 staff in various occupational settings.

THANK YOU FOR YOUR CONTINUED SUPPORT OF TARC BUSINESSES

