

2019
ANNUAL
REPORT

Creating
Opportunities

Terrebonne
ARC

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DIRECTOR'S STATEMENT



After 35 years as a TARC employee, it gives me great pleasure to continue in service to the great organization formed over 57 years ago! I personally can not take all the credit for the honors and many accolades that has been given to Terrebonne ARC over the years. Both state and national recognition has encouraged TARC Board and Administration to continue "BEST PRACTICES" for the individuals served. TARC's main mission is to provide state-of-the-art programs and services to people with intellectual and developmental disabilities who reside in Terrebonne Parish.

Terrebonne ARC is licensed by the State of Louisiana's Health Department; under the Office for Intellectual and Developmental Disabilities (OCDD), and the Division of Health Standards. TARC, funded by a local millage and from billing the Center for Medicaid Services (CMS), which is Medicaid for each individual served. TARC funds are co-mingled together and are used to provide salaries, new programs, create and maintain businesses, provide transportation services, and for the maintenance of buildings and grounds.

As of 2019, TARC has created the following businesses, which funds pay for individuals served an hourly wage:

HOUMA GROWN

TARC RESTAURANT AND GIFT SHOP

CAJUN CONFECTIONS

CEDAR CHEST BOUTIQUES

BUY-U-BEADS

GRAND DESIGNS

LAGNAIPPE CLEANING COMPANY

BAYOULAND YARD KREWE

CREATIVE EMPLOYMENT OPPORTUNITIES

SALSA AND PEPPER JELLY

DAILY BREAKFAST AND LUNCH

BAKERY AND COFFEE SHOP

NORTH, SOUTH, EAST AND WEST

3 DONATION PICK UP CREWS,

MARDI GRAS BEADS

SILK SCREENING

4 JANITORIAL CREWS

3 YARD CREWS

LOUISIANA REHABILITATION PROGRAM

TARC also owns 3 community homes that are licensed by OCDD and Health Standards. This is a federal program. The organization is also licensed to provide services in-home and in Supervised Independent Livings.

Terrebonne ARC continues to be a leader in the disability community and is highly regarded as "THE ONE TO EMULATE!"

MARY LYNN BISLAND
Executive Director

Board President



Larry Pete

Board of Directors

Mike Allemand- V.P.

Della Hotard-Secretary

Richard Watkins-Treasurer

Karen Chauvin-Director

Donell Donaldson-Director

Ruthanne Gallagher MD.-Director

Tanner McGee-Director

Tracey Schwab-Director

Don Price

Client Representative

*An affiliated
chapter of*



Department Directors

Mary Lynn Bisland

Executive Director

Tiffany Brunet

TARC Enterprises Division 1& 2

Kristy Harson

Residential

Herb Ledet

Human Resources/Purchasing

Erica Null Pellegrin

TARC Enterprises Div. 3/Marketing

Rodger Shelton

Transportation/Maintenance

Deanna Zeringue

Finance/Accounting

MISSION STATEMENT

Terrebonne ARC provides innovative services, the opportunity for community inclusion and the enjoyment of a meaningful life for people with intellectual and other developmental disabilities in Terrebonne Parish.

VISION STATEMENT

To promote advocacy empowerment and full participation for people with intellectual and developmental disabilities in Terrebonne Parish.

STRATEGIC PLAN

OBJECTIVE COMPLETED/IN PROGRESS

New Restaurant Opening

Opens January 2021



Buy-U Beads Move to Old Restaurant

2021

Sign up to get the latest updates from TARC.



NEW RESTAURANT-BAYOU COUNTRY CAFE



TARC is excited to announce a new location for the TARC Restaurant & Gift Shop. It will become TARC's Bayou Country Cafe and will open in January 2021. Stay tuned for more information!

- 120 person seating capacity
- Preparing cafeteria lunches for clients
- 24 current jobs and 5-10 new jobs
- Retail Space consists mainly of TARC produced items
- State of the art kitchen -new equipment for efficient work
- Expanded Menu - includes a salad bar and grill
- Drive through - for quicker take out order service
- Banquet room

FINANCIAL OVERVIEW

Statement of Financial Position

June 30, 2019

Current and other assets	\$ 15,061,257.00
Capital assets	\$ 7,054,035.00
Total assets	\$ 22,115,292.00
Long-term liabilities	\$ 203,147.00
Other liabilities	\$ 415,079.00
Total liabilities	\$ 618,226.00
Net assets:	
Invested in capital assets	\$ 7,054,035.00
Restricted	\$ -
Unrestricted	\$ 14,443,031.00
Total net assets	\$ 21,497,066.00
Total liabilities and net assets	\$ 22,115,292.00

Revenues:	
Intergovernmental	\$ 4,986,559.00
Charges for services	\$ 4,756,340.00
Grants	\$ 4,500.00
Miscellaneous	\$ 333,591.00
Total revenues	\$ 10,080,990.00
Expenses:	
Personal services	\$ 6,922,255.00
Supplies and materials	\$ 416,081.00
Other services and charges	\$ 1,107,033.00
Repairs and maintenance	\$ 259,797.00
Depreciation	\$ 533,886.00
Total expenditures	\$ 9,239,052.00
Change in Net Assets	\$ 841,938.00
Beginning net assets	\$ 20,655,128.00
Ending net assets	\$ 21,497,066.00



Note: Completed audited financial statements prepared by Bourgeois Bennett, L.L.C., are available for review at the agency. This annual report for fiscal year 2018-2019 recognizes contributions received between July 1, 2018 and June 30, 2019. TARC is a 501(C)3 non-profit organization employing over 175 staff in various occupational settings.

THANK YOU FOR YOUR CONTINUED SUPPORT OF TARC BUSINESSES



SATISFACTION SURVEY QUOTES

EMPLOYMENT SERVICES

"TARC is a good place for any family member with a disability to work."

"He feels self supportive and has something - a reward, a paycheck!"

"She is able to make money and afford living own her own."

"IT GIVES HIM CONFIDENCE IN HIMSELF. IT HELPS HIM BE MORE SELF-SUFFICIENT AND HE ENJOYS INTERACTING WITH THE COMMUNITY."

COMMUNITY DAY SERVICES

"Thank God for Day Habilitation. It helps me go to work everyday. Without it, I don't know where I would be! Thank you!"

"They are there when you need them."

ARC OF LOUISIANA AWARDS



LEILA SHAW AWARD
DELLA HOTARD

TARC AWARDS



DSW OF THE YEAR
ANGELA PORCHE



EMPLOYEE OF THE YEAR
NANCY NOBLES



VOLUNTEER OF THE YEAR-NEIL "CHEF NINO" THIBODAUX



EDUCATOR OF THE YEAR
CAMMY CARRERE



PROFESSIONAL OF THE YEAR
BRIDGET VAVASSEUR