



2012 Annual Report



Mary Lynn Bisland,

Executive Director

Larry Pete,

Board President



2012 has been a Banner Year for TARC! We celebrated our 50th year of incorporation and successfully changed the organization's name from Terrebonne Association for Retarded Citizens to Terrebonne ARC. Getting rid of the "R" word has started us on a new era and exciting ventures into the 21st Century. We moved another business, Grand Designs, into the community, and received a 4th accreditation from CARF (The Commission on Accreditation of Rehabilitation Facilities).

TARC businesses continued to grow and expand during this year. Houma Grown, Buy-U-Beads, Lagniappe Cleaning Company, and Bayouland Yard Krewe all had increases in contracts and revenue. TARC's Restaurant and Gift Shop, Grand Designs, Cajun Confections and Cajun Crate Company continue to be the "Big" money makers for the organization.

TARC clients enjoyed many activities through their "Let's Get Together Club" that include Movie Night, Halloween Dance, Christmas Party and Gift Exchange, and their annual Zephyrs game. This club of 100 members has an Outstanding motto of "Live, Love, Laugh", and they accomplish this with gusto!

TARC's Residential programs continue to provide excellent services to individuals in community homes, Supervised Independent Living, Personal Care, and Respite.

Options Plus, TARC's day habilitation program, has added many new activities to the daily lives of our individuals who do not work. Xbox 360, seated basketball, air hockey, bowling, putt-putt golf, cognitive and physical activities, movie day, birthday parties, and community volunteer opportunities are all staff driven and enhance this program

TARC continues to "Embrace the Vision" of The Arc, by upholding the values that unite us. Those values are Democracy, Visionary Leadership, Diversity, Integrity and Excellence, and Community Participation. Terrebonne ARC continues to be a pace setter in the field of I/DD and continues to strive for excellence in every endeavor.

Mission

TARC is committed to securing for all people with intellectual and other developmental disabilities *the opportunity to enjoy a meaningful life.*

Vision

Every person with intellectual and other developmental disabilities in Terrebonne Parish will have an array of services and supports available.

Board of Directors

- Larry Pete—President
- Mike Allemand—Vice President
- Phyllis Toups—Secretary
- Della Hotard—Treasurer
- Donell Donaldson— Director
- Dr. Ruthanne Gallagher —Director
- Rose Goolsby—Director
- Dr. Stephen Morgan—Director
- Tracy Schwab—Director
- Herman McElroy
Client Representative

2011-2012

Department Directors

- Mary Lynn Bisland
Executive Director
- Tiffany Brunet
TARC Enterprises Division 2
- Danielle Domangue
Residential
- Gilbert Jones
TARC Enterprises Division 1
- Suzie Heney
Human Resources/Purchasing
- Erica Null
Marketing and Business Dev.
- Rodger Shelton
Transportation/Maintenance
- Deanna Zeringue
Finance/Accounting

Statement of Financial Position

Current and other assets	\$ 11,226,564.00
Capital assets	\$ 3,989,303.00
Total assets	\$ 15,215,867.00

Long-term liabilities	\$ 175,690.00
Other liabilities	\$ 257,658.00
Total liabilities	\$ 433,348.00

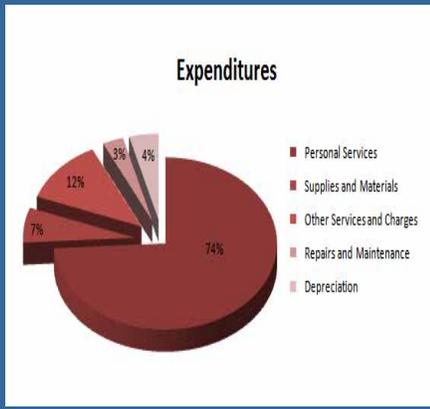
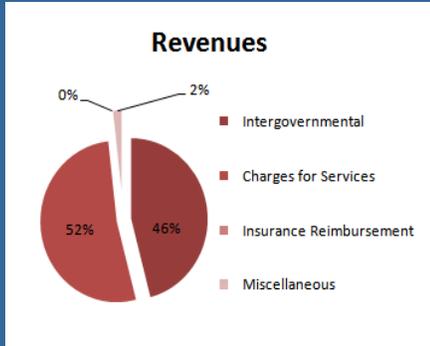
Net assets:	
Invested in capital assets	\$ 3,989,303.00
Unrestricted	\$ 10,793,216.00
Total net assets	\$ 14,782,519.00

Total liabilities and net assets	\$ 15,215,867.00
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Revenues:	
Intergovernmental	\$ 4,058,608.00
Charges for services	\$ 4,614,510.00
Insurance reimbursement	\$ -
Miscellaneous	\$ 158,069.00
Total revenues	\$ 8,831,187.00

Expenses:	
Personal services	\$ 5,801,184.00
Supplies and materials	\$ 513,867.00
Other services and charges	\$ 944,706.00
Repairs and maintenance	\$ 236,540.00
Depreciation	\$ 332,360.00
Total expenditures	\$ 7,828,657.00

Change in Net Assets	\$ 1,002,530.00
Beginning net assets	\$ 13,779,989.00
Ending net assets	\$ 14,782,519.00



Note: Completed audited financial statements prepared by Bourgeois Bennett, L.L.C., are available for review at the agency. This annual report for fiscal year 2011-2012 recognizes contributions received between July 1, 2011 and June 30, 2012. TARC is a 501(C)3 non-profit organization employing over 175 staff in various occupational settings.



Creating Opportunities One Person at A Time

TARC is pleased to recognize donors who make it possible for TARC to do more for our individuals every day. Your philanthropic support helps to improve all TARC vocational, residential, and social services. Our sincere thanks to the many donors whose generous ongoing support helps TARC continue to be a vital community asset. Your gift to TARC makes a difference and helps us to create a meaningful life to the men and women we serve. Together we can continue to embark on new horizons to provide the latest in opportunities for the individuals we serve. For a list of donors, please visit our website at www.terrebonnearc.org/annualreports.html.

Give In Memory. Give In Honor. Give A General Donation. Give to Our Thrift Store.
Give to TARC.

Give In Memory.

Celebrate and remember the memory of your loved one by giving a gift of hope and value to TARC individuals.

Give In Honor.

Commemorate special milestones in the lives that are close to your heart by presenting a gift of TARC membership or monetary donation.

Give A General Donation.

Every dollar TARC receives is utilized to create a better life and future for TARC individuals. Your donation is a gift to these individuals.

Give to Our Thrift Store.

Please consider TARC the next time you are cleaning your closets or your house for any items you may want to donate. All donated items go straight to our thrift store, The Cedar Chest Boutique, and creates job and more opportunities for our individuals that work in the department and in the store.

2012 Year in Review



FIFTY YEARS AND STILL GOING STRONG!

On March 21st, TARC celebrated 50 years of incorporation in Terrebonne Parish with a 50th Anniversary event and a new corporate name. In January, the TARC Board of Directors removed the former corporate name from Terrebonne Association for Retarded Citizens to Terrebonne ARC. We join The Arc US with its new rebranding, which means that the chapter corporate names no longer have any acronyms. TARC is excited about our new name and a new era for our individuals. Thank you Terrebonne for 50 years of support for people with intellectual and developmental disabilities! TARC could not have this success without the outpouring of community support that we receive daily. Thank you to all that help make this possible.



AGENCY ACCREDITATION

TARC is an internationally accredited agency for individuals with intellectual and developmental disabilities. Through hard work and following all of the guidelines, TARC has once again been designated as an OUTSTANDING agency both locally, nationally, and internationally. The Commission on Accreditation of Rehabilitation Facilities (CARF) completed TARC's 4th accreditation survey June 20-22 and TARC was given another 3 year accreditation. ALL of TARC's policies, procedures, programs, and business practices are guided by CARF guidelines. These guiding principles are what has brought TARC to the forefront as a leader and example to so many.



GRAND DESIGNS GRAND OPENING

On November 5th, TARC officially opened one of its premier businesses, Grand Designs, a T-Shirt screen printing business, at Plaza Calliou Shopping Center on Grand Calliou Road in Houma. Since 2008, Grand Designs has soared with a steady abundance of orders from schools, organizations, businesses, and individuals. This business has three TARC individuals that learn new skills and techniques such as folding shirts, sorting by size, inventorying merchandise, selling shirts at this location and in the TARC Gift Shop, labeling shirts, washing screens, and determining designs and operations.

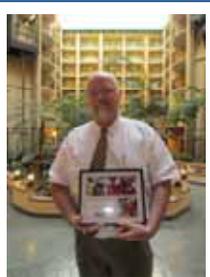


BEAD DONATION TRUCK

TARC's Buy-U Beads business is growing! This year, TARC debuted its Mardi Gras Bead Donation Truck after the parade of Krewe of Titans and Krewe of Terreanians. The ARC of LA Family of the Year, The Redmonds—Marvin, Donna, Vicky, and Becky, volunteered to collect donated beads during the Krewe of Titans parade. Through the generous support of the public, TARC was able to get a full truckload to bring back to TARC. The beads will be used to create jobs in the Buy-U Beads business by sorting, packaging, and reselling the beads.

2012 TARC AWARDS

ARC of Louisiana Awards



Embracing the Vision
Rodger Shelton



TARC Outstanding DSP
Earline Boudreaux

TARC received an ARC of Louisiana award this year at the ARC of Louisiana Annual Meeting in Baton Rouge, La on December 1. Rodger Shelton, Director of Transportation and Maintenance, won the first annual Embracing the Vision Award for all of his extra curricular activities with TARC individuals that include coordinating a bowling league team and various fishing trips and football parties. Earline Boudreaux was recognized for her service, dedication, and being a leader at TARC. Congratulations winners!

TARC Awards



Professional of the Year
Louean McGee



Employee of the Year
April Giles